

**MINUTES – SPECIAL SESSION-FINANCIAL WORK SESSION  
NEOSHO CITY COUNCIL  
August 14, 2018 - 5:00 p.m.  
City Hall Council Chambers  
203 East Main St., Neosho, MO**

A quorum being present, Mayor Baker called the meeting to order at 5:20 p.m.

**ROLL CALL**

COUNCIL PRESENT: Ben Baker; Jon Stephens, William J.P. Doubek

CITY OFFICERS PRESENT: Dana Daniel, Interim City Manager; Rachel Holcomb, City Clerk

Councilman Tom Workman entered the meeting at 6:07 p.m.

Councilman William J.P. Doubek exited the meeting at 6:28 p.m.

**Financial Work Session**

Mayor Baker announced this was a budget work session for the fiscal year 2019 wherein each department's budget will be presented then turned the floor over to Interim City Manager Daniel and Finance Director Daphne Pevahouse.

Interim City Manager Daniel highlighted each of the following:

- Giving employees 1% COLA (Cost of Living Adjustment)
- The number of staff will stay at 110.
- We are meeting the 90 day reserve with this budget.
- We are using some our reserves to balance the budget. We do need to be careful of this as it is not sustainable.

The proposed Fiscal Year 2018 budget was reviewed from Page 1 through Page 48. Discussion held, including but not limited to the following:

- General Fund
  - Council Discussed
- City Clerk
  - Council Discussed
- Communications and Events
  - Council Discussed.
- Lampo Building
  - Council Discussed
- Development Services
  - Council Discussed
- Recycle Center
  - Council Discussed

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- Police
  - Council Discussed
- Municipal Court
  - Council Discussed
- Information Technology
  - Council Discussed
- Fleet Maintenance
  - Council Discussed
- Emergency Management
  - Council Discussed
- Human Resources
  - Council discussed
- Hugh Robinson Memorial Airport
  - Council discussed
- Fire Department
  - Council discussed

**ADJOURN**

Motion to adjourn by Councilman Stephens and seconded by Councilman Workman. Unanimous vote to adjourn.

There being no further business to come before the council, Mayor Baker adjourned the meeting at 7:00 p.m.

**APPROVED:**

**NEOSHO CITY COUNCIL**

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**Mayor**

**ATTEST:**

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**City Clerk**