
REQUESTED COUNCIL MEETING DATE: October 2nd & 16th, 2018
ITEM: FY19 Budget Ordinance

ORIGINATING DEPARTMENT: General Administration
ATTACHMENTS: Bill No. 2018-899

ROUTING ORDER

CITY MANAGER:	Leland Butcher	DATE:
DEPARTMENT HEAD:	Dana Daniel	DATE:
FINANCE DIRECTOR:	Daphne Pevahouse	DATE:
CITY CLERK:	Rachel Holcomb	DATE:
CITY ATTORNEY:	Steve Hays	DATE:

PURPOSE:

To seek Council approval for adjustment of City budget.

BACKGROUND:

City Budget for FY19 was approved with changes as voted on by Council. However, the ordinance for this budget was not updated to reflect the changes to Total Revenues and Expenditures.

This new ordinance provides the correct totals.

RECOMMENDATION:

Staff recommends Council approve and authorize the Mayor to sign the ordinance.

AN ORDINANCE OF THE CITY OF NEOSHO, MISSOURI, PROVIDING THAT THE REVENUES AND EXPENDITURES BUDGET BE AMENDED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NEOSHO, MISSOURI, AS FOLLOWS:

Section 1: That Ordinance No. 33-2018 is amended to read as follows:

To Approve and Adopt the 2018-2019 Fiscal Year Budget in the amount of \$20,540,790 in Revenues and Other Sources, \$21,068,234 in Expenditures and Other Uses in Accordance with the 2018-2019 Fiscal Year Budget; Providing for Adjustments thereto; and fixing the effective date thereof.

Section 2: The Annual Budget of the City of Neosho, Missouri, for the fiscal year commencing October 1, 2018, and ending September 30, 2019, as submitted by the City Manager and Incorporated herein by reference, as if fully set out in this ordinance, is hereby approved and adopted.

Section 3: The salary schedule, as provided for within the 2018-2019 Fiscal Year Budget, shall become effective as stated in said budget.

Section 4: The City Manager is hereby authorized to expend the funds as set forth in said budget document. Receipts and disbursements shall be within the limits therein described and adopted by reference and shall be made in accordance with applicable laws and ordinances.

Section 5: All other ordinances and parts of ordinances in conflict herewith are repealed.

Section 6: This ordinance shall be in full force and effect upon final passage and approval.

APPROVED after final passage this 16th day of October, 2018

ATTEST:

CITY OF NEOSHO, CITY COUNCIL

Clerk

Mayor

APPROVED:

City Attorney