

**Neosho Missouri
FY2018
1% Sales Tax**

	2011	2012	2013	2014	2015	2016	2017	2018	% Over/(Under) Prior Year	2018 Budget/12 Mo.	% Over/(Under) 2018 Budget
October	161,260.68	194,293.24	184,975.71	176,150.18	220,560.21	211,527.76	219,958.85	241,154.11	9.64%	207,875.25	16.01%
November	128,397.72	156,247.12	160,775.59	158,380.23	176,674.54	165,362.92	150,258.73	136,246.10	-9.33%	207,875.25	-34.46%
December	194,424.10	237,447.30	199,491.51	187,161.58	195,370.78	231,689.54	204,307.40	339,372.44	66.11%	207,875.25	63.26%
January	154,478.98	185,954.27	163,624.43	157,995.53	225,965.01	184,266.19	237,579.81	181,031.76	-23.80%	207,875.25	-12.91%
February	168,221.26	150,912.22	162,880.68	188,046.45	163,238.48	180,457.81	192,833.92	213,205.12	10.56%	207,875.25	2.56%
March	141,137.17	209,903.08	206,310.88	175,722.20	212,134.80	253,960.93	202,291.40	250,967.28	24.06%	207,875.25	20.73%
April	195,733.98	205,182.31	200,282.11	187,452.19	210,118.21	216,941.00	220,818.46	216,692.24	-1.87%	207,875.25	4.24%
May	144,258.31	134,360.96	141,913.97	217,217.11	166,588.77	167,233.82	175,407.44	178,914.46	2.00%	207,875.25	-13.93%
June	209,842.16	241,016.68	216,929.95	183,002.38	225,204.65	266,237.00	206,337.97	228,358.33	10.67%	207,875.25	9.85%
July	222,624.83	198,047.75	210,907.15	240,874.42	261,163.17	219,443.69	282,704.20	279,145.77	-1.26%	207,875.25	34.29%
August	151,415.55	121,394.12	128,487.20	144,321.00	147,130.97	166,229.06	186,845.06	183,401.59	-1.84%	207,875.25	-11.77%
September	281,842.92	237,599.31	249,227.41	219,375.57	270,281.92	261,057.85	202,776.77			207,875.25	
	<u>\$ 2,153,637.66</u>	<u>\$ 2,272,358.36</u>	<u>\$ 2,225,806.59</u>	<u>\$ 2,235,698.84</u>	<u>\$ 2,474,431.50</u>	<u>\$ 2,524,407.56</u>	<u>\$ 2,482,120.01</u>	<u>\$ 2,448,489.20</u>		<u>\$ 2,494,503.00</u>	<u>7.08%</u>
YTD Variance	6.01%	5.51%	-2.05%	0.44%	10.68%	2.02%	-1.68%	7.42%			