

Neosho Missouri
FY2017
1% Sales Tax

	2011	2012	2013	2014	2015	2016	2017	% Over/(Under) Prior Year	2017 Budget/12 Mo.	% Over/(Under) 2017 Budget
October	161,260.68	194,293.24	184,975.71	176,150.18	220,560.21	211,527.76	219,958.85	3.99%	207,875.20	5.81%
November	128,397.72	156,247.12	160,775.59	158,380.23	176,674.54	165,362.92	150,258.73	-9.13%	207,875.20	-27.72%
December	194,424.10	237,447.30	199,491.51	187,161.58	195,370.78	231,689.54	204,307.40	-11.82%	207,875.20	-1.72%
January	154,478.98	185,954.27	163,624.43	157,995.53	225,965.01	184,266.19	237,579.81	28.93%	207,875.20	14.29%
February	168,221.26	150,912.22	162,880.68	188,046.45	163,238.48	180,457.81	192,833.92	6.86%	207,875.20	-7.24%
March	141,137.17	209,903.08	206,310.88	175,722.20	212,134.80	253,960.93	202,291.40	-20.35%	207,875.20	-2.69%
April	195,733.98	205,182.31	200,282.11	187,452.19	210,118.21	216,941.00	220,818.46	1.79%	207,875.20	6.23%
May	144,258.31	134,360.96	141,913.97	217,217.11	166,588.77	167,233.82	175,407.44	4.89%	207,875.20	-15.62%
June	209,842.16	241,016.68	216,929.95	183,002.38	225,204.65	266,237.00			207,875.20	
July	222,624.83	198,047.75	210,907.15	240,874.42	261,163.17	219,443.69			207,875.20	
August	151,415.55	121,394.12	128,487.20	144,321.00	147,130.97	166,229.06			207,875.20	
September	281,842.92	237,599.31	249,227.41	219,375.57	270,281.92	261,057.85			207,875.20	
	<u>\$ 2,153,637.66</u>	<u>\$ 2,272,358.36</u>	<u>\$ 2,225,806.59</u>	<u>\$ 2,235,698.84</u>	<u>\$ 2,474,431.50</u>	<u>\$ 2,524,407.56</u>	<u>\$ 1,603,456.01</u>		<u>\$ 2,494,502.40</u>	<u>-3.58%</u>
YTD Variance	6.01%	5.51%	-2.05%	0.44%	10.68%	2.02%	-0.50%			